



UC San Diego

Policy & Procedure Manual

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CONTRACTS AND GRANTS (RESEARCH)

Section: 150-15 SUPPLEMENT I EXHIBIT D

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SUPPLEMENT I EXHIBIT D

UNIVERSITY OF CALIFORNIA, SAN DIEGO FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD JULY 1, 2001 THROUGH JUNE 30, 2002 DOD Contracts Only

	ORGANIZED RESEARCH		INSTRUCTION		OTHER SPON PROJ		NIMITZ MARINE FACILITY		GEN. CLINICAL RESEARCH CTR				
		On-Campus	Off-Campus		On-Campus	Off-Campus		On-Campus	Off-Campus				
EQUIPMENT		3.60			3.00			5.00			0.00		0.00
BUILDING & IMPROVE		3.10			2.00			1.50			0.00		0.00
OPERATION & MAIN.		13.60			10.60			6.50			0.00		0.50
INTEREST		2.70			0.50			0.50			0.00		0.00
STUDENT SERVICES	0.80			6.80			1.80			0.00		0.00	
GEN ADMIN	6.50			6.50			9.80			6.50		13.20	
DEPT ADMIN	16.90			13.90			10.00			3.90		10.00	
SPON PROJ ADMIN	2.60			2.80			2.90			2.60		2.80	
ADMIN COMPONENTS	26.80	26.80	26.80	30.00	30.00	30.00	24.50	24.50	24.50	13.00	13.00	26.00	26.00
LIBRARY		3.00	0.00		10.90	0.00		2.00	0.00		0.00		0.00
TOTAL		52.80	26.80		57.00	30.00		40.00	24.50		13.00		26.50

CONCUR:

_____(SIGNATURE) _____ TITLE _____ DATE _____